

RAILWAYS DIVISION

(Rupees Million)

G.Sl. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

745	Acquisition of Land for Railway Corridor from sea port Km:5.25 to Km:9.00 and Railway Operational Land from:12.00 to Km:14.00 at Gwadar	ECNEC 22.05.2018	4546.380	0.000	1101.085	3445.295	0.000	2500.000	2500.000
746	China Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways	CDWP 06.01.2015	252.000	0.000	152.934	99.066	0.000	50.000	50.000
747	Construction of staff quarters (Revised)	CDWP 24.07.2017	740.000	0.000	634.442	105.558	0.000	5.000	5.000
748	Feasibility Study for restoration/ up-gradation of Jacobabad-Silra Shahdad Kot-Larkana Section (135 km)	DDWP 10.01.2018	25.000	0.000	1.500	23.500	0.000	15.500	15.500
749	Feasibility Study for Up-gradation/Rehabilitation of Khanewal-Shorkot-Chak Jhumra-Sangla Hill-Wazirabad Section (324 Km)	DDWP 09.11.2017	59.000	0.000	34.000	25.000	0.000	14.000	14.000
750	Feasibility Study for Up-gradation/Rehabilitation of Shahdara-Sangla Hill-Chak Jhumra-Shahinabad-Sargodha-Malakwal-Lalamusa Section (324 Km)	DDWP 09.11.2017	59.000	0.000	34.000	25.000	0.000	18.000	18.000
751	Preliminary Design/Drawings for Upgradation/rehabilitation of main line (ML-1) and Establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 12.04.2017	10641.634	0.000	7971.110	2670.524	0.000	1500.000	1500.000
752	Procurement of Equipment for Improved Security and Anti-Terrorism Measures	CDWP 04.03.2015	403.076	0.000	400.076	3.000	0.000	100.000	100.000
753	Procurement of of 75 Nos. (55Nos. 4000-4500 H.P & 20 Nos. 2000-2500 H.P) Diesel Electric Locomotives (DELS) (2nd Revised)	ECNEC 22.08.2016	45496.000	0.000	38389.177	7106.823	0.000	700.000	700.000
754	Procurement/Manufacture of 820 High Capacity Bogie Freight Wagons and 230 Passenger Coaches	ECNEC 24.11.2017	31194.000	0.000	47.684	31146.316	0.000	3250.000	3250.000
755	Project Management Unit (PMU) in Ministry of Railways (2nd Revised)	CDWP 27.01.2015	873.539	0.000	723.711	149.828	0.000	100.000	100.000
756	Reconstruction and extension of Concrete Sleeper Factory (CSF), at Khanewal and Sukkur	CDWP 31.08.2015	1908.000	0.000	275.844	1632.156	0.000	10.000	10.000
757	Reconstruction/Rehabilitation of Assets Damaged during the Floods 2010 (Revised)	ECNEC 07.02.2018	9597.016	0.000	8431.048	1165.968	0.000	100.000	100.000
758	Rehabilitation of Railway Assets damaged at Sindh during Riots of 27-28 December, 2007 followed by Assassination of Mohtarma Benazir Bhutto (2nd Revised)	ECNEC 07.02.2018	10461.104	0.000	10524.324	-63.220	0.000	70.000	70.000
759	Rehabilitation/Procurement of Re-Manufactured of 300 Traction Motors (Revised)	CDWP 31.01.2017	1791.397	0.000	1695.953	95.444	0.000	20.000	20.000
760	Replacement of Old and Obsolete Signal Gear from Lodhran - Multan- Khanewal - Shahdara Bagh Mainline Section of Pakistan Railways (Revised)	ECNEC 17.04.2018	18346.600	0.000	15195.948	3150.652	0.000	100.000	100.000
761	Special repair of 100 Nos D.E locomotives for improving the reliability/availability of running locomotives	CDWP 19.12.2019	8000.000	0.000	5.000	7995.000	0.000	2700.000	2700.000

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762	Special Repair of 600 Passenger Coaches and 1200 Bogie Wagons	CDWP 19.12.2019	2720.000	0.000	100.000	2620.000	0.000	1000.000	1000.000
763	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1048.000	0.000	46.862	1001.138	0.000	50.000	50.000
764	Track Rehabilitation on Khanpur-Lodhran Section	ECNEC 26.05.2011	8978.000	0.000	9127.317	-149.317	0.000	330.616	330.616
765	Up-gradation of railway stations to attract Sikh tourism at Hassan Abdal, Nankana Sahib and Narowal (Revised)	CDWP 04.12.2017	1093.113	0.000	774.981	318.132	0.000	50.000	50.000
766	Up-gradation of Terminal Facilities and Dryports	CDWP 04.12.2017	2238.434	0.000	2132.177	106.257	0.000	105.359	105.359
767	Up-gradation/ Renovation of Railway Stations	CDWP 12.02.2018	1297.457	0.000	998.605	298.852	0.000	50.000	50.000
Total (On-going):			161768.750	0.000	98797.778	62970.972	0.000	12838.475	12838.475

New Schemes:

768	Collaboration of Pakistan Railways with different Academic Institutes (Triple Helix Model)	DDWP 30.04.2020	425.000	0.000	0.000	425.000	0.000	100.000	100.000
769	Consultancy services regarding Revision of Bridge Rules and Codes of Practice prescribed for Design of Bridges on Pakistan Railways	DDWP 09.11.2017	26.585	0.000	0.000	26.585	0.000	26.585	26.585
770	Establishment of Business Development and HR Support Unit at Pakistan Railways	DDWP 30.04.2020	238.000	0.000	0.000	238.000	0.000	50.000	50.000
771	Improvement of Islamabad Dryport	DDWP 01.06.2020	844.000	0.000	0.000	844.000	0.000	200.000	200.000
772	Improvement of terminal facilities (Mughalpura and Qila Sattar Shah) on Pakistan Railways	DDWP 01.06.2020	1440.000	0.000	0.000	1440.000	0.000	200.000	200.000
773	Operationalization of Train on existing KCR alignment	DDWP 02.04.2020	1850.000	0.000	0.000	1850.000	0.000	1500.000	1500.000
774	PC-II for Commercial and Financial Feasibility Study for the Sub-Project under ML-I Project "Karachi to Hyderabad (163km), construction of new double line for 160km/h on PPP/BOT basis"	DDWP 20.11.2019	70.000	0.000	0.000	70.000	0.000	70.000	70.000
775	Procurement and installation of machinery at signal workshop	DDWP 02.04.2020	358.000	0.000	0.000	358.000	0.000	84.940	84.940
776	Provision of train approaching warning system for level crossing and inhouse development of LED based colour light signals	DDWP 02.04.2020	82.000	0.000	0.000	82.000	0.000	30.000	30.000
777	Recommissioning of 5 Accidental Locomotives	CDWP 06.06.2020	1261.000	0.000	0.000	1261.000	0.000	400.000	400.000
778	Rehabilitation of China Creek Bridge No 4 on Kemari - Karachi Section	DDWP 30.04.2020	1187.000	0.000	0.000	1187.000	0.000	350.000	350.000
779	Rehabilitation of KPT and Rail Connectivity (Phase-1)	DDWP 04.06.2020	1810.000	0.000	0.000	1810.000	0.000	400.000	400.000
780	Rehabilitation of track between Baruli-Sohan Bridge on Kundian - Attock City Section (Peshawar Division Ph-1)	CDWP 06.06.2020	1964.937	0.000	0.000	1964.937	0.000	300.000	300.000
781	Rehabilitation of track between Rehmani Nagar - Bakrani Road on Dadu-Habib Kot Section (Sukkur Division Ph-4)	CDWP 06.06.2020	1987.478	0.000	0.000	1987.478	0.000	400.000	400.000

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782	Rehabilitation of Track Between Sama Satta - Bahawalnagar on Sama Satta - Amruka Section	CDWP 06.06.2020	6885.909	0.000	0.000	6885.909	0.000	450.000	450.000
783	Revival of Karachi Circular Railways (KCR) - Phase2	CDWP 06.06.2020	8705.600	0.000	0.000	8705.600	0.000	300.000	300.000
784	Umbrella PCII for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1970.000	0.000	0.000	1970.000	0.000	300.000	300.000
785	Up-gradation of Pakistan Railways existing Main Line-1 (ML-I) and establishment of Dryport near Havelian (2018-22) Phase-1(CPEC)	CDWP 06.06.2020 ECNEC UP	1184803.355	1066323.020	0.000	1184803.355	500.000	5500.000	6000.000
Total (New):			1215908.864	1066323.020	0.000	1215908.864	500.000	10661.525	11161.525
Total (Railways):			1377677.614	1066323.020	98797.778	1278879.836	500.000	23500.000	24000.000