

**MINISTRY OF RAILWAYS  
(RAILWAY BOARD)  
ISLAMABAD**

**FINANCIAL REVIEW FOR AND UPTO THE MONTH OF FINAL JUNE-2021 (SRB)**

Sr No.	Particulars	Head	Total Bdgt	Prop. Bdgt	Exp. For Final 06/2021	Exp. end Final 06/2021	Variation = Excess (+) Savings (-)
1	Pay of Officers	A-011-1	42.000	42.000	-	42.319	0.319
2	Pay of Other Staff	A-011-2	33.000	33.000	-	29.036	(3.964)
3	Regular Allowances	A-012-1	52.000	52.000	-	55.732	3.732
4	Other Allowances-Overtime, etc	A-012-2	3.000	3.000	-	4.614	1.614
5	Honoraria	A-01273	10.000	10.000	-	8.172	(1.828)
6	Other Allowances-Medical Charges	A-01274	3.900	3.900	-	3.383	(0.517)
7	Membership Fee	A-03104	-	0.000	-	-	-
8	Postage and Telegraph	A-03201	0.440	0.440	-	0.366	(0.074)
9	Telephone and Trunk Call	A-03202	4.725	4.725	-	3.919	(0.806)
10	Water Charges	A-03302	0.355	0.355	-	0.355	0.000
11	Rent for Residential Building	A-03403	17.050	17.050	(0.011)	15.943	(1.107)
12	Registration	A-03603	0.100	0.100	-	0.099	(0.001)
13	Travelling Allowance	A-03805	16.255	16.255	0.010	16.265	0.010
14	POL Charges	A-03807	7.300	7.300	-	6.544	(0.756)
15	Conveyance Charges	A-03808	0.030	0.030	-	0.006	(0.024)
16	CNG Charges (Govt)	A-03809	-	0.000	-	-	-
17	Stationery	A-03901	2.195	2.195	-	2.084	(0.111)
18	Printing	A-3902	1.160	1.160	-	1.042	(0.118)


  
A0/F.17/21

  
Accounts Officer/Payments  
Ministry of Railways  
Railway Board  
Islamabad

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19	Conference/Workshops/Seminar & Symposia	A-03903	-	0.000	-	-	-
20	Newspaper & Books	A-03905	0.275	0.275	-	0.237	(0.038)
21	Uniforms & Protective Clothing	A-03906	0.030	0.030	-	-	(0.030)
22	Advertising & Publicity	A-03907	5.350	5.350	-	5.264	(0.086)
23	Contribution & subscription	A-03913	-	0.000	-	-	-
24	Law Charges	A-03917	-	0.000	-	-	-
25	Exhibitions, Fairs & National Celebrations	A-03918	-	0.000	-	-	-
26	Foreign/Inland Training Course Fee	A-03936	-	0.000	-	-	-
27	Others	A-03970	2.857	2.857	-	0.692	(2.165)
28	Light Refreshment	A-03990	0.650	0.650	0.375	0.574	(0.076)
29	Re-imbursment of medical Charges (Pensioners)	A-04106	2.000	2.000	-	1.109	(0.891)
30	Leave Encashment	A-04114	24.000	24.000	-	6.424	(17.576)
31	Financial Assistance to Families of Civil Servants who expired during service	A-05216	-	0.000	-	-	-
32	Financial Assistance to Families of Civil	A-05219	-	0.000	-	-	-
33	Financial Assistance of families of Civil	A-05220	-	0.000	-	-	-

  
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