

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2021	Throw-forward 01.07.2021	Allocation 2021-22		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

973	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways (1st Revision)	DDWP 13.10.2020	910.347	0.000	196.076	714.271	0.000	200.000	200.000
974	Collaboration of Pakistan Railways with Different Academic Institutes (Triple Helix Model)	DDWP 30.04.2020	425.000	0.000	25.000	400.000	0.000	100.000	100.000
975	Construction of Staff Quarters (Revised)	CDWP 24.07.2017	740.000	0.000	649.866	90.134	0.000	80.000	80.000
976	Establishment of Business Development HR Support Unit, Pakistan Railways	DDWP 30.04.2020	238.000	0.000	1.000	237.000	0.000	237.000	237.000
977	Implementation of Pakistan Railways Planning Portal (PRPP) & Human Resource Management Information System (HRMIS) at Pakistan Railways	DDWP 01.12.2020	35.950	0.000	10.000	25.950	0.000	25.950	25.950
978	Improvement of terminal facilities (Mughalpora and Qila Sattar Shah) on Pakistan Railways	DDWP 01.06.2020	1440.000	0.000	68.738	1371.262	0.000	100.000	100.000
979	Operationalization of Train on existing KCR alignment.	DDWP 02.04.2020	1850.000	0.000	680.000	1170.000	0.000	350.000	350.000
980	PC-II for Commercial and Financial Feasibility Study for the Sub-project under ML-I project "Karachi to Hyderabad (163 Km), Construction of New Double Line for (160 Km/h) on PPP/BOT basis"	DDWP 20.11.2019	70.000	0.000	14.000	56.000	0.000	16.000	16.000
981	Preliminary Design /Drawings for Upgradation/Rehabilitation of Mainline (ML-I) and Establishment of Dryport Near Havelian under the China Pakistan Economic Corridor (CPEC) and Hiring of Design/ Drawing Vetting Consultants	ECNEC 12.04.2017	10641.634	0.000	9332.940	1308.694	0.000	500.000	500.000
982	Procurement and Installation of Machinery at Signal Workshop	DDWP 02.04.2020	358.142	0.000	50.000	308.142	0.000	308.142	308.142
983	Procurement of Equipment for Improved Security and Anti-Terrorism Measures	CDWP 04.03.2015	403.076	0.000	261.908	141.168	0.000	141.168	141.168
984	Procurement of 75 Nos. (55Nos. 4000-4500 H.P & 20 Nos. 2000-2500 H.P) Diesel Electric Locomotives (DELs) (2nd Revised)	ECNEC 22.08.2016	45496.000	0.000	39171.830	6324.170	0.000	200.000	200.000
985	Procurement/ Manufacture of 820 High Capacity Bogie Freight Wagons and 230 Passenger Coaches	ECNEC 24.11.2017	31194.000	0.000	5178.537	26015.463	0.000	8500.000	8500.000
986	Project Management Unit (PMU) in Ministry of Railways (2nd Revised)	CDWP 27.01.2015	873.539	0.000	591.725	281.814	0.000	281.814	281.814
987	Provision of Train Approaching Warning System for Level Crossing and Inhouse Development of LED Based Color Light Signals	DDWP 02.04.2020	81.976	0.000	15.000	66.976	0.000	66.976	66.976
988	Recommissioning of 5 Nos Accidental Diesel Electric Locomotives	CDWP 09.06.2020	1261.000	0.000	30.000	1231.000	0.000	961.000	961.000
989	Reconstruction/Rehabilitation of Assets Damaged during the Floods 2010 (Revised)	ECNEC 07.02.2018	9597.016	0.000	9135.063	461.953	0.000	100.000	100.000

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990	Rehabilitation of Assets Damaged during the Riots of 27th & 28th December, 2007 (2nd Revised)	ECNEC 07.02.2018	10461.104	0.000	9640.088	821.016	0.000	100.000	100.000
991	Rehabilitation of KPT and Rail Connectivity	DDWP 04.06.2020	1810.000	0.000	1046.574	763.426	0.000	500.000	500.000
992	Rehabilitation of track between Baruli-Sohan Bridge on Kundian-Attok City Section (Peshawar Division Phase-1)	CDWP 09.06.2020	1964.937	0.000	350.000	1614.937	0.000	1100.000	1100.000
993	Rehabilitation of track between Rehmani Nagar & Bakrani Road on Dadu-Habib Kot Section (Sukkur Division, Phase-4)	CDWP 09.06.2020	1987.478	0.000	400.000	1587.478	0.000	1250.000	1250.000
994	Rehabilitation of Track between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	CDWP 09.06.2020	6885.724	0.000	1200.000	5685.724	0.000	2000.000	2000.000
995	Renovation and Construction of Offices, Women Barracks and Multi - Purpose Training Rooms at the Office of the Superintendent Railway Police, Rawalpindi Division	CDWP 25.09.2019	129.310	0.000	1.700	127.610	127.610	0.000	127.610
996	Replacement of Old and Obsolete Signal Gear from Lodhran-Multan-Khanewal -Shahdara Bagh Mainline Section of Pakistan Railways (2nd Revised)	ECNEC 17.04.2018	18346.600	0.000	15194.926	3151.674	0.000	900.000	900.000
997	Special Repair of 100 Nos Diesel Electric Locomotives for Improving the Reliability/ Availability of Running Locomotives	CDWP 09.12.2019	8000.000	0.000	300.000	7700.000	0.000	2000.000	2000.000
998	Special Repair of 600 Passenger Coaches and 1200 Bogie Wagons	CDWP 09.12.2019	2720.000	0.000	400.000	2320.000	0.000	1000.000	1000.000
999	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1048.000	0.000	96.952	951.048	0.000	100.000	100.000
1000	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1970.490	0.000	100.000	1870.490	0.000	500.000	500.000
1001	Up-gradation of Terminal Facilities and Dryports (Revised)	CDWP 04.12.2017	2238.434	0.000	2236.410	2.024	0.000	2.024	2.024
Total (On-going):			163177.757	0.000	96378.333	66799.424	127.610	21620.074	21747.684

New Schemes:

1002	Construction of New Track, Upgradation/ Rehabilitation of Track from Chaman Yard (including) to Pak-Afghan Border	DDWP 31.05.2021	1306.043	0.000	0.000	1306.043	0.000	367.610	367.610
1003	Establishment of Coal Terminals on Pakistan Railways (Phase-I)	DDWP 31.05.2021	1820.000	0.000	0.000	1820.000	0.000	200.000	200.000
1004	Improvement of Terminal Facilities and Enhancing Security Arrangements in Marshaling Yard Pipri, Karachi	DDWP 31.05.2021	1969.660	0.000	0.000	1969.660	0.000	200.000	200.000
1005	Indigenous Development of Wireless Based Block Instrument, Interlocking System and Development of Production Unit, R&D Project	DDWP 01.06.2020	262.500	0.000	0.000	262.500	0.000	100.000	100.000
1006	Installation and Commissioning of Solar System at 155 Nos Railway Stations	DDWP 20.01.2021	450.000	0.000	0.000	450.000	0.000	210.296	210.296

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1007	Procurement of 600 Flat Container Bogie Wagons (ZBFC)	ECNEC 22.02.2021	11810.000	0.000	0.000	11810.000	0.000	100.000	100.000
1008	Rehabilitation and Dualization of Karachi Circular Railways (KCR)-Phase-II	CDWP 09.06.2020	8705.600	0.000	0.000	8705.600	0.000	1000.000	1000.000
1009	Rehabilitation of 300 KVA DG Sets	DDWP 31.05.2021	329.600	0.000	0.000	329.600	0.000	100.000	100.000
1010	Up-gradation of Pakistan Railways existing Main Line-1 (ML-1) and Establishment of Dryport near Havelian (2018-22) Phase-1 (CPEC)	CDWP 06.06.2020	1119307.523	1066323.020	0.000	1119307.523	2989.474	3010.526	6000.000
Total (New):			1145960.926	1066323.020	0.000	1145960.926	2989.474	5288.432	8277.906
Total (Railways):			1309138.683	1066323.020	96378.333	1212760.350	3117.084	26908.506	30025.590