

## RAILWAYS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
<b>On-going Schemes:</b>									
818	Doubling of Track from Khanewal to Raiwind (Revised)	ECNEC 26.05.2011	12617.400	0.000	12172.190	445.210	0.000	441.200	441.200
819	Doubling of Track from Shahdara to Lalamusa	ECNEC 26.05.2011	13593.000	0.000	60.000	13533.000	0.000	570.000	570.000
820	Feasibility Studies (Lumpsum) (Revised)	CDWP 2010-11	150.000	0.000	37.245	112.755	0.000	50.000	50.000
821	Improvement/Renovation of Hassan Abdal Railway Station.	DDWP 28.03.2013	59.000	0.000	2.000	57.000	0.000	25.000	25.000
822	Mechanization of Track Maintenance (pilot project)	ECNEC 16.08.2012	4055.000	0.000	453.912	3601.088	0.000	1000.000	1000.000
823	Pilot Project for Manufacture of 5 (3000 HP) Locos	ECNEC 19.09.2007	2230.000	0.000	1780.000	450.000	0.000	450.000	450.000
824	Procurement of 150 D.E. Locomotives.	ECNEC 09.12.2010	55488.000	0.000	203.000	55285.000	0.000	10.000	10.000
825	Procurement of 500 high capacity bogie wagons and 40 power vans	ECNEC 16.08.2012	11998.000	0.000	2498.000	9500.000	0.000	9000.000	9000.000
826	Procurement / Manufacture of 75 Nos. New D.E. Locos	ECNEC 14.12.2005	12700.000	8668.987	2833.877	9866.123	0.000	4600.000	4600.000
827	Procurement/ Manufacturing of 50 Diesel Electric Locomotives (Revised)	ECNEC 13.09.2013	19406.610	0.000	8200.000	11206.610	0.000	6500.000	6500.000
828	Procurement/Manufacture of 202 New Design Passenger Carriages (EXIM Bank China)	ECNEC 03.09.2009	15889.900	11085.548	18023.385	-2133.485	0.000	250.000	250.000
829	Project Management Unit (PMU) in Ministry of Railways (Revised)	CDWP 29.06.2010	720.773	493.540	88.005	632.768	0.000	117.000	117.000
830	Reconstruction of Assets Damaged during the Floods 2010	ECNEC 29.07.2011	6365.239	0.000	120.198	6245.041	0.000	300.000	300.000
831	Rehabilitation and improvement of Track (Revised) Karachi to Khanpur	ECNEC 14.12.2005	9405.000	0.000	9036.300	368.700	0.000	368.700	368.700
832	Rehabilitation of 27 Nos. (HGMU- 30 Class) Diesel Electric Locomotives (Revised)	ECNEC 13.09.2013	6284.000	0.000	4384.000	1900.000	0.000	1900.000	1900.000
833	Rehabilitation of Railway Assets damaged at Sindh during Riots of 27-28 December, 2007 followed by Assassination of Mohtarma Benazir Bhutto (Revised)	ECNEC 21.01.2010	7855.953	0.000	6141.000	1714.953	0.000	200.000	200.000
834	Rehabilitation of Rolling Stock and Track	ECNEC 16.08.2012	4000.000	0.000	1668.488	2331.512	0.000	400.000	400.000
835	Rehabilitation, Upgradation and Conversion of 400 Coaches.	ECNEC 02.03.2007	5200.000	0.000	3626.376	1573.624	0.000	700.000	700.000
836	Replacement of Metal Sleepers and Track Renewal on Lodhran-Shahdara Section	ECNEC 21.01.2010	2216.000	0.000	1716.000	500.000	0.000	500.000	500.000
837	Replacement of Old and Obsolete Signal Gear from Lodhran Khanewal -Shahdara Bagh Mainline Section of Pakistan Railways (Islamic Development Bank)	ECNEC 06.02.2008	10720.382	7988.969	8571.000	2149.382	400.000	400.000	800.000
838	Revival of Karachi Circular Railway (KCR) as Modern Commuter System (Revised)	ECNEC 16.08.2012	10647.000	0.000	272.178	10374.822	0.000	250.000	250.000
839	Special Repair of 150 DE Locomotives to Improve Availability & Reliability	ECNEC 16.08.2012	5005.031	0.000	2705.031	2300.000	0.000	2300.000	2300.000
840	Strengthening / Rehabilitation of 159 Weak Bridges on Pakistan Railways	CDWP 03.11.2007	412.000	0.000	352.000	60.000	0.000	60.000	60.000
841	Strengthening of Planning Directorate, Ministry of Railways, Islamabad	DDWP 11.05.2012	58.000	0.000	16.403	41.597	0.000	20.000	20.000
842	Track Rehabilitation on Khanpur-Lodhran Section	ECNEC 26.05.2011	8978.000	0.000	184.429	8793.571	0.000	757.100	757.100
843	Up-gradation/Improvement of Nankana Sahib Railway Stations	DDWP 28.03.2013	15.370	0.000	2.000	13.370	0.000	15.000	15.000

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844	Up-gradation/Improvement of Narowal Station	Under Process	59.000	0.000	2.000	57.000	0.000	57.000	57.000
<b>Total (On-going)</b>			<b>226128.658</b>	<b>28237.044</b>	<b>85149.017</b>	<b>140979.641</b>	<b>400.000</b>	<b>31241.000</b>	<b>31641.000</b>
<b><u>New Schemes:</u></b>									
845	Construction of Staff Quarters	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
846	Feasibility Study (PC-II) for Construction of New Rail Link from Islamabad to Muzaffarabad via Murree	DDWP 12.03.2014	60.000	0.000	0.000	60.000	0.000	60.000	60.000
847	Feasibility Study for Dedicated Freight Corridor for Transportation of Coal from Karachi to Lahore	Un-Approved	150.000	0.000	0.000	150.000	0.000	150.000	150.000
848	Improvement of Goods Shed at Lahore	DDWP 11.02.2010	59.000	0.000	0.000	59.000	0.000	59.000	59.000
849	Procurement of Equipment for Improved Security and Anti-Terrorism Measures	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
850	Improvement of Signaling System on Lodhran-Khanpur-Kotri Section and Provision of Centralized Traffic Control (CTC) on Shahdra - Lodhran Section	Un-Approved	35500.000	0.000	0.000	35500.000	0.000	2750.000	2750.000
851	Procurement of Hopper Wagons for Coal Transportation (Phase-I)	Un-Approved	9500.000	0.000	0.000	9500.000	0.000	1642.000	1642.000
852	Provision of Container Handling terminal at KBX Karachi	Un-Approved	500.000	0.000	0.000	500.000	0.000	60.000	60.000
853	Rehabilitation of 300 Nos Traction Motors	Un-Approved	1650.000	0.000	0.000	1650.000	0.000	200.000	200.000
854	Renovation & Up-gradation of Quetta, Karachi, Lahore and Peshawar Railway Stations	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
855	Replacement of two Generating Sets of 1000 KW (1MW) at Railway Power House, Moohalpora	Un-Approved	94.000	0.000	0.000	94.000	0.000	94.000	94.000
856	Special Repair of 100 DE Locomotives and Re-Commissioning of 19 stabled DE Locomotives (15 AGE-30 & 04 RGE-24)	Un-Approved	4883.000	0.000	0.000	4883.000	0.000	400.000	400.000
857	Special Repair of 800 Coaches and 200 Wagons	Un-Approved	1810.000	0.000	0.000	1810.000	0.000	500.000	500.000
858	Up-gradation of Terminal Facilities at Marshalling Yard Pipri, Lahore and Peshawar Dryports	Un-Approved	200.000	0.000	0.000	200.000	0.000	50.000	50.000
<b>Total (New)</b>			<b>56706.000</b>	<b>0.000</b>	<b>0.000</b>	<b>56706.000</b>	<b>0.000</b>	<b>7265.000</b>	<b>7265.000</b>
<b><u>CPEC Projects:</u></b>									
859	(i) PC-II for Feasibility Study to Connect Gwadar with Karachi . (ii) Feasibility Study from Gwadar to Besima and from Besima to Jacobabad via Khuzdar (CPEC)	CDWP 29.11.2013	138.000	0.000	0.000	138.000	0.000	100.000	100.000
860	China Pakistan Economic Corridor (CPEC) Support Project at Ministry of Railways	Un-Approved	100.000	0.000	0.000	100.000	0.000	10.000	10.000
861	Comprehensive Feasibility Study for Upgradation/Rehabilitation of Mainline 1 (ML-I) and New Dry Port at Havelian (Balder) Distt. Haripur under China-Pak Economic Corridor (CPEC)	Un-Approved	400.000	0.000	0.000	400.000	0.000	250.000	250.000
862	Feasibility study (PC-II) for Construction of New Rail Link from Havelian to Pak China Border (682 K.M) (CPEC)	Un-Approved	474.000	0.000	0.000	474.000	0.000	300.000	300.000
<b>Total (CPEC)</b>			<b>1112.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1112.000</b>	<b>0.000</b>	<b>660.000</b>	<b>660.000</b>
<b>Total (Railways)</b>			<b>283946.658</b>	<b>28237.044</b>	<b>85149.017</b>	<b>198797.641</b>	<b>400.000</b>	<b>39166.000</b>	<b>39566.000</b>