

RAILWAYS DIVISION

(Rupees Million)

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2016	Throw-forward as on 01.07.2016	Allocation 2016-17		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

647	Acquisition of Land for Railway Container Yard, Station and Railway Line from Sea Port up to Coastal Highway at Gwadar	CDWP 13.08.2005	1332.102	0.000	1150.000	182.102	0.000	182.102	182.102
648	Construction of Staff Quarters	CDWP 30.01.2015	475.000	0.000	150.000	325.000	0.000	325.000	325.000
649	Conversion of 260 Passenger Coaches from 110 Volts to 220 Volts Electrical System	CDWP 20.10.2015	400.000	0.000	250.000	150.000	0.000	150.000	150.000
650	Doubling of Track from Khanewal to Raiwind (Revised)	ECNEC 26.05.2011	12617.400	0.000	12617.000	0.400	0.000	676.000	676.000
651	Doubling of Track from Shahdara to Lalamusa	ECNEC 26.05.2011	13593.000	0.000	740.000	12853.000	0.000	1.000	1.000
652	Feasibility Studies (Lumpsum) (Revised)	CDWP 2010-11	150.000	0.000	44.000	106.000	0.000	80.000	80.000
653	Feasibility Study for Improvement / Upgradation / Rehabilitation of Shahdra - Narowal-Sialkot - Wazirabad & Narowal - Chak Amru Section	DDWP 12.03.2015	59.660	0.000	20.000	39.660	0.000	39.662	39.662
654	Mechanization of Track Maintenance (Pilot Project)	ECNEC 16.08.2012	4055.000	0.000	2235.000	1820.000	0.000	756.000	756.000
655	Procurement / Manufacture of 75 Nos. New D.E. Locos (Revised)	ECNEC 13.05.2015	46810.000	32807.204	5039.000	41771.000	0.000	14000.000	14000.000
656	Procurement / Manufacture of 780 High Capacity Bogie (Hopper) Wagons and 20 Bogie Brake Vans for Coal Transportation (Phase-I)	ECNEC 13.05.2015	8863.000	0.000	2800.000	6063.000	0.000	3830.000	3830.000
657	Procurement of 08 Sets of Re-railing & Rescue Equipments for relief operations	CDWP 02.12.2015	220.000	0.000	55.000	165.000	0.000	165.000	165.000
658	Procurement of 150 D.E. Locomotives	ECNEC 09.12.2010	55488.000	0.000	3.000	55485.000	0.000	1.000	1.000
659	Procurement of Equipment for Improved Security and Anti-Terrorism Measures	CDWP 04.03.2015	403.000	0.000	300.000	103.000	0.000	103.076	103.076
660	Procurement/ Manufacturing of 58 Diesel Electric Locomotives	ECNEC 13.09.2013	16300.000	0.000	15644.000	656.000	0.000	300.000	300.000
661	Project Management Unit (PMU) in Ministry of Railways (Revised)	CDWP 27.01.2015	873.500	0.000	358.000	515.500	0.000	211.000	211.000
662	Provision of Solar System at Pakistan Railways Headquarter Office, Lahore	DDWP 12.03.2015	59.087	0.000	30.000	29.087	0.000	29.087	29.087
663	Reconstruction of Assets Damaged during the Floods 2010	ECNEC 29.07.2011	6365.239	0.000	3018.000	3347.239	0.000	2000.000	2000.000
664	Rehabilitation & Extension of CSF at Khanewal & Sukkur	CDWP 31.08.2015	1908.000	0.000	300.000	1608.000	0.000	1050.000	1050.000
665	Rehabilitation and Improvement of Track (Revised) Karachi to Khanpur	ECNEC 13.05.2015	11544.000	0.000	11125.000	419.000	0.000	419.366	419.366
666	Rehabilitation of 27 Nos. (HGMU- 30 Class) Diesel Electric Locomotives (Revised)	ECNEC 13.09.2013	6633.000	0.000	6393.000	240.000	0.000	240.000	240.000
667	Rehabilitation of 300 Nos Traction Motors	CDWP 27.10.2014	1650.000	0.000	8.370	1641.630	0.000	900.000	900.000

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668	Rehabilitation of Railway Assets damaged at Sindh During Riots of 27-28 December, 2007 followed by Assassination of Mohtarma Benazir Bhutto (Revised)	ECNEC 21.01.2010	7856.000	0.000	7643.000	213.000	0.000	212.701	212.701
669	Rehabilitation of Rolling Stock and Track	ECNEC 16.08.2012	4000.000	0.000	1753.000	2247.000	0.000	2000.000	2000.000
670	Renovation & Upgradation of Major Railway Stations	CDWP 31.03.2015	846.000	0.000	225.000	621.000	0.000	621.000	621.000
671	Replacement of Metal Sleepers and Track Renewal on Lodhran-Shahdara Section	ECNEC 21.01.2010	2216.000	0.000	2154.574	61.426	0.000	100.000	100.000
672	Replacement of Old and Obsolete Signal Gear from Lodhran Khanewal - Shahdra Bagh Main Line Section of Pakistan Railways (Revised)	ECNEC 13.05.2015	17464.000	0.000	13486.000	3978.000	0.000	1500.000	1500.000
673	Replacement of two Generating Sets of 1000 KW (1MW) at Railway Power House, Moghalpura	CDWP 27.01.2015	160.000	0.000	108.000	52.000	0.000	52.000	52.000
674	Revival of Karachi Circular Railway (KCR) as Modern Commuter System (Revised) (Federal Share)	ECNEC 16.08.2012	9617.000	0.000	278.000	9339.000	0.000	1.000	1.000
675	Special Repair of 100 DE Locomotives	ECNEC 04.12.2014	4967.000	3517.230	1301.818	3665.182	0.000	2200.000	2200.000
676	Special Repair of 800 Coaches and 2000 Wagons	CDWP 12.11.2014	1810.000	200.648	1000.000	810.000	0.000	809.991	809.991
677	Strengthening of Planning Directorate, Ministry of Railways, Islamabad	DDWP 11.05.2012	58.000	0.000	20.078	37.922	0.000	10.000	10.000
678	Track Rehabilitation on Khanpur-Lodhran Section	ECNEC 26.05.2011	8978.000	0.000	2912.000	6066.000	0.000	2500.000	2500.000
679	Upgradation of Railway Stations to Attract Sikh Tourism at Hassanabdal, Nankana Sahib and Narowal	CDWP 02.12.2015	659.958	0.000	163.417	496.541	0.000	496.541	496.541
680	Up-gradation of Terminal Facilities and Dry Ports	CDWP 08.02.2016	995.000	0.000	100.000	895.000	0.000	700.000	700.000
Total (On-going)			249425.946	36525.082	93424.257	156001.689	0.000	36661.526	36661.526
<u>New Schemes:</u>									
681	Coal Transportation by Rail to Jamshoro Power Plant	ECNEC 18.03.2016	7522.000	4831.000	0.000	7522.000	0.000	2331.701	2331.701
682	Procurement / Manufacture of 830 High Capacity Bogie Freight Wagons and 250 Passenger Coaches	Un-Approved	33384.000	0.000	0.000	33384.000	0.000	2450.200	2450.200
Total (New)			40906.000	4831.000	0.000	40906.000	0.000	2450.200	2450.200
<u>CPEC Projects:</u>									
683	(i) PC-II for Feasibility Study to Connect Gwadar with Karachi . (ii) Gwadar to Jacobabad via Basima under CPEC	CDWP 29.11.2013	135.500	0.000	10.000	125.500	0.000	125.500	125.500
684	China Pakistan Economic Corridor (CPEC) Support Project at Ministry of Railways	CDWP 06.01.2015	252.000	0.000	23.151	228.849	0.000	100.000	100.000
685	Comprehensive Feasibility Study for Upgradation/Rehabilitation of Mainline 1 (ML-I) and New Dry Port at Havelian (Buldhair) District Haripur under China-Pak Economic Corridor (CPEC)	CDWP 25.06.2014	390.000	0.000	361.940	28.060	0.000	28.060	28.060

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686	Doubling / Improvement of Existing Track from Port Qasim to Bin Qasim Station (CPEC)	CDWP 31.08.2015	1568.000	0.000	400.000	1168.000	0.000	1168.000	1168.000
687	Feasibility Studies for Updation of Existing Main Line-II (ML-II) and Upgradation & Extension of ML-III in connection with CPEC (Revised)	CDWP 14.01.2016	532.000	0.000	20.000	512.000	0.000	165.714	165.714
688	Feasibility study for Rail Link from Havelian to Pak China Border (682 K.M) (CPEC)	Un-Approved	474.000	0.000	0.000	474.000	0.000	1.000	1.000
689	Rehabilitation / Upgradation of ML-I including Acquisition of Land for New Dry Port at Buldhair, District Haripur (CPEC)	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
Total (CPEC)			3651.500	0.000	815.091	2836.409	0.000	1888.274	1888.274
Total (Railways)			293983.446	41356.082	94239.348	199744.098	0.000	41000.000	41000.000

Outside Budgetary arrangements