

## RAILWAYS DIVISION

(Rupees Million)

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2015	Throw-forward as on 01.07.2015	Allocation 2015-16		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
<b>On-going Schemes:</b>									
709	Acquisition of Land for Railway Container Yard, Station and Railway Line from Sea Port up to Coastal Highway at Gwadar	CDWP 2005	1332.000	0.000	450.000	882.000	0.000	882.000	882.000
710	Doubling of Track from Khanewal to Raiwind (Revised)	ECNEC 26.05.2011	12617.400	0.000	12423.680	193.720	0.000	193.720	193.720
711	Doubling of Track from Shahdara to Lalamusa	ECNEC 26.05.2011	13593.000	0.000	660.000	12933.000	0.000	200.000	200.000
712	Feasibility Studies (Lumpsum) (Revised)	CDWP 2010-11	150.000	0.000	31.100	118.900	0.000	50.000	50.000
713	Improvement of Goods Shed at Lahore	DDWP 11.02.2010	59.000	0.000	20.000	39.000	0.000	39.000	39.000
714	Mechanization of Track Maintenance (pilot project)	ECNEC 16.08.2012	4055.000	0.000	1259.960	2795.040	0.000	2795.040	2795.040
715	Procurement / Manufacture of 75 Nos. New D.E. Locomos (Revised)	ECNEC 02.03.2015	46810.000	32807.204	5187.000	41623.000	0.000	1000.000	1000.000
716	Procurement of 150 D.E. Locomotives.	ECNEC 09.12.2010	55488.000	0.000	3.500	55484.500	0.000	1.000	1.000
717	Procurement of 500 high capacity bogie wagons and 40 power vans	ECNEC 16.08.2012	11998.000	0.000	11367.618	630.382	0.000	1500.000	1500.000
718	Procurement/ Manufacturing of 50 Diesel Electric Locomotives	ECNEC 13.09.2013	19406.610	0.000	16548.000	2858.610	0.000	1200.000	1200.000
719	Project Management Unit (PMU) in Ministry of Railways (Revised)	CDWP 27.01.2015	874.000	0.000	194.000	680.000	0.000	500.000	500.000
720	Reconstruction of Assets Damaged during the Floods 2010	ECNEC 29.07.2011	6365.239	0.000	519.878	5845.361	0.000	2000.000	2000.000
721	Rehabilitation and improvement of Track (Revised) Karachi to Khanpur	ECNEC 14.12.2005	11544.000	0.000	9785.366	1758.634	0.000	1758.634	1758.634
722	Rehabilitation of 27 Nos. (HGMU- 30 Class) Diesel Electric Locomotives (Revised)	ECNEC 13.09.2013	6284.000	0.000	5879.000	405.000	0.000	405.000	405.000
723	Rehabilitation of 300 Nos Traction Motors	CDWP 27.10.2014	1650.000	0.000	3.000	1647.000	0.000	1647.000	1647.000
724	Rehabilitation of Railway Assets damaged at Sindh during Riots of 27-28 December, 2007 followed by Assassination of Mohtarma Benazir Bhutto (Revised)	ECNEC 21.01.2010	7855.953	0.000	7444.000	411.953	0.000	150.000	150.000
725	Rehabilitation of Rolling Stock and Track	ECNEC 16.08.2012	4000.000	0.000	1460.000	2540.000	0.000	1000.000	1000.000
726	Rehabilitation, Upgradation and Conversion of 400 Coaches.	ECNEC 12.01.2015	5200.000	446.432	4287.000	913.000	0.000	913.000	913.000
727	Replacement of Metal Sleepers and Track Renewal on Lodhran-Shahdara Section	ECNEC 21.01.2010	2216.000	0.000	1953.586	262.414	0.000	262.414	262.414
728	Replacement of Old and Obsolete Signal Gear from Lodhran Khanewal -Shahdara Bagh Mainline Section of Pakistan Railways (Islamic Development Bank)	ECNEC 02.03.2015	18077.000	12068.000	12842.630	5234.370	0.000	2500.000	2500.000
729	Revival of Karachi Circular Railway (KCR) as Modern Commuter System (Revised)	ECNEC 16.08.2012	9617.000	0.000	322.000	9295.000	0.000	1.000	1.000

## RAILWAYS DIVISION

(Rupees Million)

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2015	Throw-forward as on 01.07.2015	Allocation 2015-16		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
730	Special Repair of 100 DE Locomotives	ECNEC 04.12.2014	4883.000	3517.230	6.000	4877.000	0.000	2850.000	2850.000
731	Special Repair of 150 DE Locomotives to Improve Availability & Reliability	ECNEC 16.08.2012	5005.031	0.000	4361.000	644.031	0.000	1000.000	1000.000
732	Special Repair of 800 Coaches and 2000 Wagons	CDWP 12.12.2014	1810.000	200.648	300.000	1510.000	0.000	1000.000	1000.000
733	Strengthening / Rehabilitation of 159 Weak Bridges on Pakistan Railways	CDWP 03.11.2007	412.000	0.000	311.745	100.255	0.000	100.255	100.255
734	Strengthening of Planning Directorate, Ministry of Railways, Islamabad	DDWP 11.05.2012	58.000	0.000	11.000	47.000	0.000	10.000	10.000
735	Track Rehabilitation on Khanpur-Lodhran Section	ECNEC 26.05.2011	8978.000	0.000	1185.000	7793.000	0.000	3646.361	3646.361
<b>Total (On-going)</b>			<b>260338.233</b>	<b>49039.514</b>	<b>98816.063</b>	<b>161522.170</b>	<b>0.000</b>	<b>27604.424</b>	<b>27604.424</b>

**New Schemes:**

736	Clearance of Pending Liabilities of (Un-Funded / Under Funded) Projects	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
737	Construction of Staff Quarters	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
738	Conversion of 260 Passenger Coaches from 110 Volts to 220 Volts Electrical System	Un-Approved	400.000	0.000	0.000	400.000	0.000	400.000	400.000
739	Feasibility Study for Dedicated Freight Corridor for Transportation of Coal from Karachi to Lahore	CDWP 27.01.2015	390.785	0.000	0.000	390.785	0.000	10.000	10.000
740	Feasibility Study for Improvement / Upgradation of Existing Track Wazirabad - Sialkot - Narowal - Shahdara Section	DDWP 12.03.2015	42.000	0.000	0.000	42.000	0.000	42.000	42.000
741	Feasibility Study for Rehabilitation and Operation of Sibi-Harnai-Khost Section	Un-Approved	20.000	0.000	0.000	20.000	0.000	20.000	20.000
742	Improvement of Signaling System on Lodhran-Khanpur-Kotri Section and Provision of Centralized Traffic Control (CTC) on Shahdra - Lodhran Section	ECNEC 02.03.2015	38262.000	0.000	0.000	38262.000	0.000	3600.000	3600.000
743	Leveraging Railways Optic Fiber and Telecom Capacity for Rural Connectivity	Un-Approved	100.000	0.000	0.000	100.000	0.000	10.000	10.000
744	Procurement / Manufacture of 1130 High Capacity Bogie Freight Wagons	Un-Approved	9620.000	0.000	0.000	9620.000	0.000	1000.000	1000.000
745	Procurement of Equipment for Improved Security and Anti-Terrorism Measures	CDWP 04.03.2015	403.076	0.000	0.000	403.076	0.000	403.076	403.076
746	Procurement of Hopper Wagons for Coal Transportation (Phase-I)	ECNEC 02.03.2015	8863.000	0.000	0.000	8863.000	0.000	3000.000	3000.000
747	Provision of Solar System at Pakistan Railways Headquarter Office, Lahore	DDWP 12.03.2015	36.000	0.000	0.000	36.000	0.000	36.000	36.000
748	Re-commissioning / Up-gradation of 20 D.E Locomotives (DPU 20-30)	Un-Approved	2500.000	0.000	0.000	2500.000	0.000	400.000	400.000
749	Renovation & Upgradation of Major Railway Stations	CDWP 31.03.2015	600.000	0.000	0.000	600.000	0.000	500.000	500.000

## RAILWAYS DIVISION

(Rupees Million)

G. Si. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2015	Throw-forward as on 01.07.2015	Allocation 2015-16		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
750	Replacement of two Generating Sets of 1000 KW (1MW) at Railway Power House, Moqhalpura	CDWP 27.01.2015	108.000	0.000	0.000	108.000	0.000	108.000	108.000
751	Re-railing Equipment (Rescue Equipments) for Emergency Relief Trains	Un-Approved	250.000	0.000	0.000	250.000	0.000	250.000	250.000
752	Upgradation of Concrete Sleeper Factories at Khanewal, Sukkur and Kohat	Un-Approved	2000.000	0.000	0.000	2000.000	0.000	500.000	500.000
753	Upgradation of Railway Stations to Attract Sikh Tourism at Hassanabdal, Nankana Sahib and Narowal	Un-Approved	173.000	0.000	0.000	173.000	0.000	155.500	155.500
754	Up-gradation of Terminal Facilities and Dry Ports	Un-Approved	700.000	0.000	0.000	700.000	0.000	400.000	400.000
<b>Total (New)</b>			<b>65067.861</b>	<b>0.000</b>	<b>0.000</b>	<b>65067.861</b>	<b>0.000</b>	<b>11434.576</b>	<b>11434.576</b>
<b>CPEC Projects:</b>									
755	(i) PC-II for Feasibility Study to Connect Gwadar with Karachi . (ii) Feasibility Study from Gwadar to Basima and from Basima to Jacobabad via Khuzdar (CPEC)	CDWP 29.11.2013	138.000	0.000	30.200	107.800	0.000	10.000	10.000
756	Acquisition of Land for New Dry Port at Buldhair, District Havelian (CPEC)	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
757	China Pakistan Economic Corridor (CPEC) Support Project at Ministry of Railways	CDWP 06.01.2015	252.000	0.000	25.000	227.000	0.000	50.000	50.000
758	Comprehensive Feasibility Study for Upgradation/Rehabilitation of Mainline 1 (ML-I) and New Dry Port at Havelian (Buldhair) District Haripur under China-Pak Economic Corridor (CPEC)	CDWP 25.06.2014	390.000	0.000	100.000	290.000	0.000	270.000	270.000
759	Doubling / Improvement of Existing Track from Port Qasim to Bin Qasim Station (CPEC)	Un-Approved	1700.000	0.000	0.000	1700.000	0.000	1030.000	1030.000
760	Feasibility Studies for Updation of Existing Main Line-II (ML-II) (CPEC)	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
761	Feasibility study (PC-II) for Construction of New Rail Link from Havelian to Pak China Border (682 K.M) (CPEC)	Un-Approved	474.000	0.000	0.000	474.000	0.000	1.000	1.000
<b>Total (CPEC)</b>			<b>3554.000</b>	<b>0.000</b>	<b>155.200</b>	<b>3398.800</b>	<b>0.000</b>	<b>1961.000</b>	<b>1961.000</b>
<b>Total (Railways)</b>			<b>328960.094</b>	<b>49039.514</b>	<b>98971.263</b>	<b>229988.831</b>	<b>0.000</b>	<b>41000.000</b>	<b>41000.000</b>