

**GOVERNMENT OF PAKISTAN  
MINISTRY OF RAILWAYS  
(RAILWAY BOARD)**

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No.FD/B-IIBO-1/2021

Islamabad, August 26, 2021

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| 1. The Chief Executive Officer / Sr. G.M,<br>Pakistan Railways,<br>Headquarters Office,<br>Lahore. | 2. The General Manager / W&SI,<br>Pakistan Railways,<br>Headquarters Office,<br>Lahore.                        |
| 3. The General Manager / M&S,<br>Pakistan Railways,<br>Carriage Factory,<br>Islamabad.             | 4. The Secretary Railway Board,<br>Ministry of Railways,<br>(Railway Board),<br>Islamabad.                     |
| 5. The Inspector General / PRP,<br>Pakistan Railways,<br>Lahore.                                   | 6. The Federal Government Inspector for<br>Railways, Railway Inspectorate,<br>Ministry of Railways,<br>Lahore. |

**BUDGET ORDER 2021-22**

**Subject: ALLOTMENT OF FUNDS UNDER REVENUE GRANT OF PAKISTAN RAILWAYS FOR 2021-22**

Kindly find enclosed distribution of funds, as indicated in the Annexure-A-II, duly bifurcated into "Cash" and "Stores" for current financial year 2021-22. Division/Department-wise distribution of funds may be made at your end under intimation to this Ministry.

2. The spending units are informed that this is an indicative budget ceiling and subject to change keeping in view the actual generation of revenue receipts during the current financial year 2021-22. However, the expenditure should not exceed beyond the limits of allocation under any head of account.

3. Special efforts should be made to achieve the revenue targets already conveyed to the Railway Administration. Any shortfall in revenue will correspondingly reduce the budget allotment accordingly.

4. The incurrence of expenditure against budget allotment for current financial year 2021-22 will be subject to cash release (except salary, pension, operational fuel and utilities). Head-wise allocation under "Stores", as indicated in Annexure-A-II may be segregated into detailed heads of accounts by CCP/CCS with the approval of CEO/Sr. GM in accordance with the priorities of spending units and sent to this Ministry for approval of competent authority for issuing the allocation under "General Purpose Stores" separately.



5. No demands of additional funds will be entertained during the 1<sup>st</sup> six months of current financial year. Therefore, efforts may be made to accommodate the demands of additional funds by way of re-appropriation to the extent of powers delegated or modified from time to time.

  
( SIKANDER IQBAL )  
Deputy Director/B-II  
Ph: 051-9219636

Copy is forwarded for information and necessary action to:-

1. The Director General, PR Academy, Walton, Lahore.
2. The F.A & CAOs/PR, Pakistan Railways, Lahore.
3. The F.A & CAOs/Revenue, Pakistan Railways, Lahore.
4. The F.A & CAOs/M&S, Pakistan Railways, Lahore.
5. The Chief Internal Auditor, Pakistan Railways, Lahore.
6. The Director General (Education), Pakistan Railways, Lahore.
7. The Managing Director, Pakistan Railways, Carriage Factory, Islamabad.
8. The Managing Director / CSF, Pakistan Railways, Lahore.
9. The Managing Director / LF, Pakistan Railways, Lahore.
10. The Chief Project & Planning Officer, Pakistan Railways, Lahore.
11. The Chief Medical Officer, Pakistan Railways, Lahore.
12. The Chief Controller of Purchase, Pakistan Railways, Lahore.
13. The Chief Controller of Stores, Pakistan Railways, Lahore.
14. The Chief Financial Officer, Pakistan Railways, Lahore.
15. The Director Procurement, Pakistan Railways, Carriage Factory, Islamabad.
16. The Director General Audit (Railways), Pakistan Railways, HQ Office, Lahore.
17. The SAO/BF, Railways Benevolent Fund Building, Allama Iqbal Road, Lahore.
18. The Assistant Director / B&C, Ministry of Railways, Islamabad.
19. The Deputy Director / B-I, Ministry of Railways, Islamabad.
20. The Accounts Officer / Payments, Ministry of Railways, Islamabad.
21. The Senior Accounts Officer / Books, Pakistan Railways, Lahore.
22. The Budget Officer, Pakistan Railways, Lahore.

**Allotment under Revenue Grant of Pakistan Railways  
for Financial Year 2021-22**

(Rs. in Million)

S. No.	Descriptions	Object Heads	Cash	Stores	Total
1	<b>GENERAL ADMINISTRATION-</b>				
	Administration-				
	Ministry of Railways-				
	Ministry of Railways (Railway Board)-				
	Pay of officers	A011-1	12.500	-	12.500
	Pay of other staff	A011-2	6.600	-	6.600
	Regular allowances	A012-1	19.000	-	19.000
	Other allowances - Overtime	A01271	1.500	-	1.500
	Other allowances - Honoraria	A01273	8.000	-	8.000
	Other Allowances - Medical Charges	A01274	2.000	-	2.000
	Membership Fee	A03104	-	-	-
	Postage and telegraph	A03201	0.200	-	0.200
	Telephone and trunk call	A03202	3.500	-	3.500
	Rent for residential building	A03403	5.000	-	5.000
	Registration	A03603	0.100	-	0.100
	Travelling allowance	A03805	8.000	-	8.000
	POL Charges	A03807	5.000	-	5.000
	Conveyance Charges	A03808	0.030	-	0.030
	CNG Charges (Govt.)	A03809	0.050	-	0.050
	Others (E-Tag)	A03820	0.250	-	0.250
	Stationery	A03901	1.500	-	1.500
	Conference/Workshops/Seminar/Symposia	A03903	-	-	-
	Newspapers & Books	A03905	0.175	-	0.175
	Uniforms and protective clothing	A03906	0.025	-	0.025
	Advertising and publicity	A03907	2.000	-	2.000
	Law charges	A03917	-	-	-
	Exhibition, Fairs & National Celebrations	A03918	0.100	-	0.100
	Foreign/inland training course fee	A03936	0.250	-	0.250
	Investigation cost	A03953	-	-	-
	Others	A03970	1.750	-	1.750
	Light Refreshment during Official Meetings	A03990	0.500	-	0.500
	Financial Assistance to the Families of Civil Servants Expired during Service- Lump sum Grant	A05216	-	-	-
	Financial Assistance to the Families of Civil Servants Expired during Service- Education Fees	A05219	0.100	-	0.100
	Financial Assistance to the Families of Civil Servants Expired during Service- Accommodation	A05220	0.100	-	0.100
	Assistance package for families of Govt employees who die in service - cash payment in lieu of plot	A05224	-	-	-
	Government Servants	A05301	0.100	-	0.100
	Cash awards	A06103	2.000	-	2.000
	Entertainments & Gifts	A06301	-	-	-
	House Building	A08101	10.000	-	10.000
	Motor car	A08102	5.000	-	5.000
	Motor cycle/scooter	A08103	5.000	-	5.000
	Cycle	A08104	0.050	-	0.050
	Hardware	A09201	0.500	-	0.500
	Software	A09202	0.150	-	0.150
	Purchase of Transport	A09501	-	-	-
	Plant and machinery	A09601	0.500	-	0.500
	Furniture and fixture	A09701	0.200	-	0.200
	Transport (Motor vehicles)	A13001	1.750	-	1.750
	Machinery and Equipment	A13101	0.100	-	0.100
	Furniture and fixture	A13201	0.100	-	0.100
	Hardware	A13701	0.100	-	0.100
	<b>Total - General Administration - M/O Railways.</b>		<b>103.780</b>	<b>-</b>	<b>103.780</b>

(Rs. in Million)

S. No.	Descriptions	Object Heads	Cash	Stores	Total
IV	<b>Education Department-</b>				
	Pay of officers	A011-1	4.500	-	4.500
	Pay of other staff	A011-2	56.000	-	56.000
	Regular allowances	A012-1	48.000	-	48.000
	Other allowances	A012-2	0.300	-	0.300
	Postage and telegraph	A03201	-	-	-
	Telephone and trunk call	A03202	0.130	-	0.130
	Rent for residential building	A03403	0.600	-	0.600
	Registration	A03603	-	-	-
	Travelling allowance	A03805	0.200	-	0.200
	POL Charges	A03807	-	-	-
	Conveyance Charges	A03808	-	-	-
	CNG Charges (Govt.)	A03809	-	-	-
	Stationery	A03901	0.125	-	0.125
	Newspapers & Books	A03905	0.010	-	0.010
	Uniforms and protective clothing	A03906	-	-	-
	Purchase of Drugs and Medicines	A03927	-	-	-
	Others	A03970	0.125	-	0.125
	Financial Assistance to the Families of Deceased Government	A05216	-	-	-
	Servants-Lump Sum Grant		-	-	-
	Cash awards	A06103	-	-	-
	Hardware	A09201	-	-	-
	Plant and machinery	A09601	-	-	-
	Furniture and fixture	A09701	-	-	-
	Others	A09801	-	-	-
	Transport (Motor vehicles)	A13001	-	-	-
	Machinery and Equipment	A13101	-	-	-
	Furniture and fixture	A13201	-	-	-
	Hardware	A13701	-	-	-
	<b>Total - Education Department.</b>		<b>109.990</b>	<b>-</b>	<b>109.990</b>
	<b>Write off/Loss of Assets-Others</b>	A05420	<b>6.000</b>	<b>-</b>	<b>6.000</b>
	<b>Investment-Domestic-Non-Financial Institution (PRTFC)</b>	A11102	<b>-</b>	<b>-</b>	<b>-</b>
V	<b>Pension Payments-</b>				
	Pension-Civil	A04101	29,820.000	-	29,820.000
	Commuted value of pension	A04102	4,000.000	-	4,000.000
	Other Pension (e.g. Family Pension)	A04104	2,000.000	-	2,000.000
	Superannuation Encashment on LPR	A04114	1,500.000	-	1,500.000
	Medical Allowance to Civil Pensioners	A04117	2,000.000	-	2,000.000
	<b>Ministry of Railways (Railway Board)-</b>				
	Re-imburement of Medical Charges to Pensioners	A04106	2.000	-	2.000
	<b>Carriage Factory-</b>				
	Re-imburement of Medical Charges to Pensioners	A04106	2.500	-	2.500
	<b>Locomotive Factory-</b>				
	Re-imburement of Medical Charges to Pensioners	A04106	0.500	-	0.500
	<b>Medical Department-</b>				
	Re-imburement of Medical Charges to Pensioners	A04106	70.000	-	70.000
	<b>Total - Pension Payments</b>		<b>39,395.000</b>	<b>-</b>	<b>39,395.000</b>
VI	<b>Contribution to Welfare &amp; Other Funds-</b>				
	Employer's Contribution to Benevolent Fund	A04201	300.000	-	300.000
	Transfer to Staff Benefit Fund-Railways	A06407	5.000	-	5.000
	Premium for Railway Employees Group Insurance	A06408	140.000	-	140.000
	<b>Total - Contribution to Welfare &amp; Other Funds</b>		<b>445.000</b>	<b>-</b>	<b>445.000</b>
	<b>Total - Other Revenue Expenditure.</b>		<b>40,454.140</b>	<b>-</b>	<b>40,454.140</b>
5	<b>Improvement &amp; Welfare Expenditure-</b>				
i	Public and Passenger Amenities - Pak Railways	A012901	75.000	-	75.000
ii	Staff Welfare Works - Pakistan Railways	A012902	37.500	-	37.500
iii	Other Un-remunerative Work - Pak Railways	A012903	37.500	-	37.500
	<b>Total - Improvement &amp; Welfare Expenditure.</b>		<b>150.000</b>	<b>-</b>	<b>150.000</b>
	<b>Grand Total-Ordinary Working Exp &amp; Other Exp.</b>		<b>90,546.632</b>	<b>5,765.400</b>	<b>96,312.032</b>