

RAILWAYS DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2026	Throw-forward 01.07.2026	Proposed Allocation 2026-27		
			Total	Rupee Cover			Rupee Cover	Local	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes

666	Thar Coal Rail Connectivity with Existing Railway Network including last mile connectivity with Port Qasim (PSDP Share: Rs 45,016.580 Mn)	CDWP 06.01.2026 (ECNEC UP)	90,033.160	0.000	27,556.836	17,459.744	0.000	2,000.000	2,000.000
667	Procurement/ Manufacture of 820 High Capacity Bogie Wagons & 230 Passenger Coaches	ECNEC 25.03.2025	70,967.944	0.000	50,324.291	20,643.653	0.000	1,500.000	1,500.000
668	Rehabilitation of Track Maintenance Machines (Revised)	CDWP 16.05.2025	5,312.876	0.000	1,962.071	3,350.805	0.000	1,840.000	1,840.000
669	Recommissioning of 5 Nos Accidental Diesel Electric Locomotives (2nd Revised)	CDWP 23.05.2023	2,480.356	0.000	1,053.884	1,426.472	0.000	550.000	550.000
670	Special Repair of 100 Nos Diesel Electric Locomotives for Improving the Reliability/ Availability of Running Locomotives	ECNEC 14.05.2025	16,086.736	0.000	9,222.301	6,864.435	0.000	1,072.000	1,072.000
671	Rehabilitation and Improvement of Kotri Jamshoro Rail Link / PC-I of Rehabilitation of Track Between Kotri-Akhondabad on Kotri-Dadu Section (Karachi Division)	CDWP 06.05.2026	2,298.846	0.000	1,695.774	603.072	0.000	477.942	477.942
672	Improve safety through better Communication System	DDWP 30.03.2023	849.488	0.000	40.471	809.017	0.000	809.017	809.017
673	Establishment of Project Management Unit (PMU) in Ministry of Railways (3rd Revised)	CDWP 09.08.2021	1,698.148	0.000	1,120.919	577.229	0.000	200.000	200.000
674	Replacement of Roof Mounted AC Plants in Passenger Coaches for better Service Delivery	CDWP 07.06.2024	2,328.500	0.000	1,319.640	1,008.860	0.000	508.860	508.860
675	Immediate Track Safety Works on ROH-KPR Section	CDWP 06.01.2026	7,254.481	0.000	3,035.207	4,219.274	0.000	500.000	500.000
676	Replacement of Old and Obsolete Signal Gear from Lodhran-Multan-Khanewal-Shahdara Bagh Mainline Section of Pakistan Railways (2nd Revised)	ECNEC 17.04.2018	18,346.600	0.000	17,492.512	854.088	0.000	454.088	454.088
677	Essential Track Safety Works on Kiamari- Hyderabad Section in Karachi Division	CDWP 07.06.2024	5,402.000	0.000	106.110	5,295.890	0.000	200.000	200.000
678	Essential Track Safety Works on Khanewal-Shorkot-Faisalabad-Qila Sheikhpura-Shahdara Section in Multan & Lahore Division	CDWP 07.06.2024	6,306.001	0.000	479.586	5,826.415	0.000	200.000	200.000
679	Rehabilitation & Strengthening of weak Bridges on Pakistan Railways System	DDWP 06.05.2024	980.000	0.000	481.831	498.169	0.000	408.963	408.963
680	Essential Track Safety Works on Shershah-Kundian Section in Multan Division	CDWP 07.06.2024	4,926.000	0.000	32.468	4,893.532	0.000	200.000	200.000
681	Essential Track Safety Works on Rohri-Sibi Section in Sukkur Division	CDWP 07.06.2024	5,490.001	0.000	212.380	5,277.621	0.000	400.000	400.000
682	Preliminary Design/ Drawings for Upgradation/ rehabilitation of main line (ML1) and Establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 21.05.2026	16,260.710	0.000	11,929.465	4,331.245	0.000	1,056.000	1,056.000
683	Upgradation of the Signalling system by providing computer based interlocking at sarhad juma goth badal nala and landhi station	CDWP 07.06.2024	3,534.524	0.000	13.083	3,521.441	0.000	50.000	50.000

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684	Feasibility Study for Trans Afghan Rail connectivity from Kharlachi (Pakistan) to Mazar-e-Shairf (Afghanistan) via Logar (647 Kms Approx.)	CDWP 13.06.2025	1,401.400	0.000	1.000	1,400.400	0.000	50.000	50.000
685	Improvement of Terminal Facilities and Enhancing Security Arrangements in Marshaling Yard Pipri, Karachi (1st Revised)	DDWP 31.05.2021	1,941.770	0.000	1,318.980	622.790	0.000	150.000	150.000
686	Construction of new track, upgradation/ rehabilitation of track from Chaman Yard (including) to Pak-Afghan Border	DDWP 31.05.2021	1,255.826	0.000	382.821	873.005	0.000	50.000	50.000
687	Acquisition of land for Rail connectivity with Afghanistan from Kohat (Zero Point) to Kharlachi (Kms:192.00) via Thall – Parachinar	ECNEC 25.11.2024	15,677.010	0.000	2,254.999	13,422.011	0.000	500.000	500.000
688	Acquisition of Land for Rail Connectivity from Gwadar (KM: 901) Via Besima and Besima (Zero Point) to Jacobabad (KM: 387) Via Khuzdar	ECNEC 25.11.2024	15,592.743	0.000	1,276.930	14,315.813	0.000	400.000	400.000
689	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1,048.000	0.000	309.539	738.461	0.000	50.000	50.000
690	Renovation and Construction of Offices, Women Barracks and Multi - Purpose Training Rooms at the Office of the Superintendent Railway Police, Rawalpindi Division	CDWP 07.11.2019	310.375	0.000	168.989	141.386	0.000	141.000	141.000
691	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1,970.490	0.000	617.651	1,352.839	0.000	100.000	100.000
692	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways (2nd Revision)	CDWP 24.06.2023	759.999	0.000	416.214	343.785	0.000	50.000	50.000
693	Collaboration of Pakistan Railways with Different Academic Institutes (Triple Helix Model) (2nd Revised)	CDWP 07.09.2023	425.000	0.000	138.904	286.096	0.000	30.000	30.000
694	Establishment of Business Development HR Support Unit, Pakistan Railways (2nd Revised)	CDWP 09.08.2021	398.850	0.000	44.852	353.998	0.000	50.000	50.000
695	Rehabilitation of Track between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	CDWP 09.06.2020	6,885.724	0.000	1,349.619	5,536.105	0.000	10.000	10.000
696	Re-modified PC-I for Up gradation of Pakistan Railways existing Main Line-1 (ML-I) and Establishment of Dryport near Havelian	ECNEC 09.07.2024	1,923,264.000	1,923,264.000	0.000	1,923,264.000	24,800.000	200.000	25,000.000
Total (On-going)			2,231,487.558	1,923,264.000	136,359.327	2,050,111.651	24,800.000	14,207.870	39,007.870
New Schemes									
697	Preparation and Readiness Support for ML-1 Up-gradation under ADB Financing	CDWP 06.01.2026	2,946.550	2,562.280	0.000	2,946.550	1,300.000	100.000	1,400.000
698	Up-gradation of Track and Allied Infrastructure on ML-3; Rohri-Sibi-Quetta-Koh-e-Taftan section (996 Kms)	Un-Approved	278,618.591	111,150.000	0.000	278,618.591	0.000	250.000	250.000
Total (New)			281,565.141	113,712.280	0.000	281,565.141	1,300.000	350.000	1,650.000
Total (Railways)			2,513,052.699	2,036,976.280	136,359.327	2,331,676.792	26,100.000	14,557.870	40,657.870

m. Jamil
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