

RAILWAYS DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Proposed Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

870	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways (2nd Revision)	CDWP 24.06.2023	759.999	0.000	318.743	441.256	0.000	50.000	50.000
871	Collaboration of Pakistan Railways with Different Academic Institutes (Triple Helix Model) (2nd Revised)	CDWP 07.09.2023	425.000	0.000	95.598	329.402	0.000	25.000	25.000
872	Construction of new track, upgradation/rehabilitation of track from Chaman Yard (including) to Pak-Afghan Border	DDWP 31.05.2021	1,255.830	0.000	280.003	975.827	0.000	975.000	975.000
873	Establishment of Business Development HR Support Unit, Pakistan Railways (2nd Revised)	CDWP 09.08.2021	398.850	0.000	29.420	369.430	0.000	30.000	30.000
874	Establishment of Project Management Unit (PMU) in Ministry of Railways (3rd Revised)	CDWP 09.08.2021	1,698.148	0.000	1,017.487	680.661	0.000	300.000	300.000
875	Improvement of Terminal Facilities and Enhancing Security Arrangements in Marshaling Yard Pipri, Karachi (1st Revised)	DDWP 24.12.2021	1,941.770	0.000	776.482	1,165.288	0.000	250.000	250.000
876	Installation & Commissioning of Solar System at 155 Nos. Railway Stations	DDWP 20.01.2021	450.000	0.000	10.967	439.033	0.000	50.000	50.000
877	Preliminary Design/Drawings for Upgradation/rehabilitation of main line (ML1) and Establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 12.04.2017	10,641.630	0.000	11,824.949	1,183.319	0.000	20.000	20.000
878	Procurement/ Manufacture of 820 High Capacity Bogie Wagons & 230 Passenger Coaches	ECNEC 24.11.2017	31,194.000	0.000	37,561.581	6,367.581	0.000	11,157.000	11,157.000
879	Recommissioning of 5 Nos Accidental Diesel Electric Locomotives (2nd Revised)	CDWP 23.05.2023	2,480.360	0.000	659.860	1,820.500	0.000	150.000	150.000
880	Rehabilitation of track between Baruli-Sohan Bridge on Kundian-Attcock City Section (Peshawar Division Phase-1)	CDWP 09.06.2020	1,964.940	0.000	342.419	1,622.521	0.000	10.000	10.000
881	Rehabilitation of track between Rehmani Nagar & Bakrani Road on Dadu-Habib Kot Section (Sukkur Division, Phase-4)	CDWP 09.06.2020	1,987.480	0.000	374.426	1,613.054	0.000	10.000	10.000
882	Rehabilitation of Track between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	CDWP 09.06.2020	6,885.000	0.000	1,343.079	5,541.921	0.000	115.000	115.000
883	Renovation and Construction of Offices, Women Barracks and Multi - Purpose Training Rooms at the Office of the Superintendent Railway Police, Rawalpindi Division	CDWP 23.05.2023	310.380	310.375	208.483	101.897	101.000	0.000	101.000
884	Replacement of Old and Obsolete Signal Gear from Lodhran-Multan-Khanewal -Shahdara Bagh Mainline Section of Pakistan Railways (2nd Revised)	ECNEC 17.04.2018	18,346.600	0.000	17,105.937	1,240.663	0.000	600.000	600.000

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885	Special Repair of 100 Nos Diesel Electric Locomotives for Improving the Reliability/ Availability of Running Locomotives	CDWP 09.12.2019	8,000.000	0.000	5,870.800	2,129.200	0.000	600.000	600.000
886	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1,048.000	0.000	210.018	837.982	0.000	50.000	50.000
887	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1,970.490	0.000	409.126	1,561.364	0.000	210.000	210.000
888	Rehabilitation and Improvement of Kotri Jamshoro Rail Link / PC-I of Rehabilitation of Track Between Kotri-Akhondabad on Kotri-Dadu Section (Karachi Division)	DDWP 06.06.2022	1,478.860	0.000	632.110	846.750	0.000	846.000	846.000
889	Conversion of Breaking System of 328 Nos of MBFRS from Vaccum Brake to Air Brake	CDWP 24.06.2022	676.000	0.000	34.233	641.767	0.000	641.000	641.000
890	Construction of left guide bund of Shershah Railway bridge No.1 on Shershah-Kundian (Multan Division)	DDWP 30.03.2023	492.000	0.000	295.000	197.000	0.000	197.000	197.000
891	Immediate Track Safety Works on TDM-ROH Section	CDWP 01.06.2023	4,830.440	0.000	584.000	4,246.440	0.000	2,660.000	2,660.000
892	Immediate Track Safety Works on ROH-KPR Section	CDWP 01.06.2023	4,875.460	0.000	345.000	4,530.460	0.000	3,000.000	3,000.000
893	Improve safety through better Communication System	DDWP 30.03.2023	849.490	0.000	10.280	839.210	0.000	839.000	839.000
894	Rehabilitation of Track Maintenance Machines	CDWP 24.06.2023	4,930.230	0.000	0.875	4,929.355	0.000	1,500.000	1,500.000
895	Thar Coal Rail Connectivity with Existing Railway Network including last mil connectivity with Port Qasim	ECNEC 11.12.2023	53,716.000	0.000	199.000	53,517.000	0.000	15,110.000	15,110.000
Total (On-going):			163,606.957	310.375	80,539.876	83,067.081	101.000	39,395.000	39,496.000

New Schemes:

896	Construction of Link Road from Narawal Railway Station to Sialkot Phatak	DDWP 27.06.2023	200.000	0.000	0.000	200.000	0.000	200.000	200.000
897	Up-gradation of Pakistan Railways existing Main Line-1 (ML-I) and Establishment of Dryport near Havelian (2018-22) Phase-1(CPEC)	ECNEC 31.10.2022	1,970,215.800	1,674,683.430	0.000	1,970,215.800	100.000	900.000	1,000.000
898	Essential Track Safety Works on Kiamari-Hyderabad Section in Karachi Division	CDWP 07.06.2024	5,402.000	0.000	0.000	5,402.000	0.000	500.000	500.000
899	Reconstruction of Railway bridge No. 4 (5x23') at km # 7/5-6 with RCC Pile Foundation Girder Bridge (3x44') to enhance bridge safety and punctuality of trains on Shahdara-Sangal Hill Section (Lahore Division)	DDWP 06.05.2024	294.000	0.000	0.000	294.000	0.000	294.000	294.000
900	Upgradation of the Signaling System by Providing Computer-Based Interlocking at Sarhad, Jumma Goth, Badal Nala & Landhi Stations	CDWP 07.06.2024	2,925.000	0.000	0.000	2,925.000	0.000	200.000	200.000

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901	Essential Track Safety Works on Khanewal-Shorkot-Faisalabad-Qila Sheikhpura-Shahdara Section in Multan & Lahore Division	CDWP 07.06.2024	6,306.001	0.000	0.000	6,306.001	0.000	200.000	200.000
902	Rehabilitation & Strengthening of weak Bridges on Pakistan Railways Svstem	DDWP 06.05.2024	998.000	0.000	0.000	998.000	0.000	200.000	200.000
903	Essential Track Safety Works on Shershah-Kundian Section in Multan Division	CDWP 07.06.2024	4,926.000	0.000	0.000	4,926.000	0.000	200.000	200.000
904	Essnetial Track Safety Works on Rohri-Sibi Section in Sukkur Division	CDWP 07.06.2024	5,490.001	0.000	0.000	5,490.001	0.000	200.000	200.000
905	Replacement of Roof Mounted AC Plants in Passenger Coaches for better service delivery	CDWP 07.06.2024	2,300.000	0.000	0.000	2,300.000	0.000	100.000	100.000
906	Acquisition of land for Rail connectivity with Afghanistan from Kohat (Zero Point) to Kharlachi (Kms:192.00) via Thall – Parachinar.	CDWP 07.06.2024	15,677.010	0.000	0.000	15,677.010	0.000	200.000	200.000
907	Acquisition of Land for Rail Connectivity from Gwadar (KM: 901) Via Besima and Besima (Zero Point) to Jacobabad (KM: 387) Via Khuzdar	CDWP 07.06.2024	15,592.743	0.000	0.000	15,592.743	0.000	2,210.000	2,210.000
Total (New):			2,030,326.555	1,674,683.430	0.000	2,030,326.555	100.000	5,404.000	5,504.000
Total (Railways):			2,193,933.512	1,674,993.805	80,539.876	2,113,393.636	201.000	44,799.000	45,000.000